

2007

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1.1	ч	ч	ч		
ч			ч		ш
1.2	ч	ч		ч	ч
ш					
1.3				ш	
1.4				ш	
1.5					
	§	Ä			х

	628,070,510.03	520,351,265.96	20.70%	
	265,150,000.00	132,575,000.00	100.00%	
	2.37	3.92	-39.54%	
	2007 7-9		2007 1-9	
	296,181,930.16	84.06%	826,848,885.90	77.90%
	52,595,900.09	144.37%	111,699,191.61	83.29%
	-	-	-22,490,623.66	-151.49%
	-	-	-0.08	-118.18%
	0.20	-9.09%	0.42	-31.15%
	-	-	0.41	-31.67%
	0.20	-9.09%	0.42	-31.15%
	8.37%	-3.37%	17.78%	-15.45%

	8.16%	-2.94%	17.49%	-14.95%
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	2007 1-9
	12,097.55
	789,200.00
	27,392.22
ч ч	586,867.22
	766,658.17
	-327,332.27
	1,854,882.89

2.2

	18,611
10	
	8,099,232
	5,685,244
	2,256,110
	2,189,048
	2,049,830
	1,696,087
	1,111,096
	1,013,873

2 4 1,191.33%

3 4 109.58%

4 4 54.33%

5 4 102.38%

6 4 63.87%

7 4 1,800.41%

8 4 97.63%

9 4 & 109.58% 1 28.085740 100.28

17	Ч			100%		Э		16	—
Ю									
18	Ч			100.00%		2007	8	10	8
		10	2						
19	Ч			77.90%				,	Ч
20	Ч			82.1%					
21	Ч			106.5%					
22	Ч			74.76%					
		360							
23	Ч			229.21%					
24	Ч			46615.34%					30%
25	Ч			83.36%					
26	Ч					151.49%			
27	Ч					374.6%			
28	Ч					85.84%			
29	Ч			31.15%		2007	8		
10	8		10	2		Ш			

			0.00	0.00
	165,711,838.46	165,569,148.33	83,850,853.09	83,689,912.58
	84,876,150.00	84,876,150.00	37,680,238.88	37,676,284.88
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
	24,352,402.27	23,995,259.40	23,787,494.88	23,216,066.31
			0.00	0.00
			0.00	0.00
			0.00	0.00
	2,065,406.23	2,065,406.23	1,686,248.11	1,673,265.13
			0.00	0.00
	296,205,997.46	299,053,855.60	150,015,154.96	152,350,935.04
	1,275,344,091.76	1,270,355,971.59	992,416,390.05	988,698,124.30
	195,000,000.00	195,000,000.00	128,000,000.00	128,000,000.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00

	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
	3,000,000.00	3,000,000.00	0.00	0.00
	638,266,578.58	634,277,929.88	406,407,837.50	404,096,557.88
	8,600,000.00	8,600,000.00	57,600,000.00	57,600,000.00
			0.00	0.00
			0.00	0.00
			6,660,000.00	6,660,000.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
	8,600,000.00	8,600,000.00	64,260,000.00	64,260,000.00
	646,866,578.58	642,877,929.88	470,667,837.50	468,356,557.88
	265,150,000.00	265,150,000.00	132,575,000.00	132,575,000.00
	182,896,945.00	182,896,945.00	288,956,945.00	288,956,945.00
			0.00	0.00
	24,300,616.83	24,300,616.83	24,303,314.37	24,303,314.37
			0.00	0.00
	155,722,948.20	155,130,479.88	74,516,006.59	74,506,307.05
			0.00	0.00
	628,070,510.03	627,478,041.71	520,351,265.96	520,341,566.42
	407,003.15		1,397,286.59	0.00
	628,477,513.18	627,478,041.71	521,748,552.55	520,341,566.42
	1,275,344,091.76	1,270,355,971.59	992,416,390.05	988,698,124.30

4.2

2007 7-9

4	296,181,930.16	296,475,675.16	160,918,886.44	160,802,361.64
	296,181,930.16	296,475,675.16	160,918,886.44	160,802,361.64

	0.20	0.20	0.22	0.22
	0.20	0.20	0.22	0.22

4.3

2007 1-9

4	826,848,885.90	827,207,519.79	464,772,865.02	463,451,422.63
	826,848,885.90	827,207,519.79	464,772,865.02	463,451,422.63
4	706,451,833.83	706,745,873.90	397,953,718.35	396,572,446.81
	610,562,815.96	611,227,736.27	335,284,769.90	334,524,277.43
	644,765.70	636,283.58	1,236,649.08	1,227,439.23
	55,820,811.37	55,785,392.38	27,032,319.20	26,874,452.57
	33,520,244.91	33,227,848.52	27,685,728.44	27,232,588.78
	1,345,119.28	1,342,231.66	5,329,689.90	5,325,092.30
	4,558,076.61	4,526,381.49	1,384,561.83	1,388,596.50
1-12				
1-12	806,147.94	39,489.77	1,725.66	1,725.66
1-12				
4 1-12	121,203,200.01	120,501,135.66	66,820,872.33	66,880,701.48
	1,407,878.50	1,438,568.50	1,782,385.70	1,801,185.70

	31,811.28	50,311.00	65,770.66	60,345.74
4 卜 - 乚	122,579,267.23	121,889,393.16	68,537,487.37	68,621,541.44
	10,841,095.89	10,772,970.33	7,617,148.08	7,611,314.47
4 卜 - 乚	111,738,171.34	111,116,422.83	60,920,339.29	61,010,226.97
	111,699,191.61	111,116,422.83	60,939,967.91	61,010,226.97
	38,979.73		-19,628.62	
4				
	0.42	0.42	0.61	0.61
	0.42	0.42	0.61	0.61

4.4

2007 1-9

4				
4	762,344,401.35	762,196,405.55	463,209,553.62	462,027,781.82

4				
	48,201,472.24	47,840,000.53	25,429,401.75	24,927,780.12
	11,781,648.10	11,642,100.56	10,041,767.52	9,861,955.98
	48,080,546.66	47,955,513.27	18,332,899.65	18,038,889.40
	800,636,343.40	800,501,415.36	422,046,228.60	420,453,462.76
	-22,490,623.66	-22,503,691.42	43,681,705.62	43,866,599.66
4				
	2,022,417.55	2,022,417.55	201,725.66	201,725.66
	27,392.22	27,392.22		
4	12,000.00	12,000.00	32,000.00	32,000.00
	15,000.00			
	2,076,809.77	2,061,809.77	233,725.66	233,725.66
4	123,869,659.83	123,869,659.83	29,699,619.06	29,699,619.06
			200,000.00	200,000.00

4				
	2,164,684.15	2,164,684.15		
	157,373,560.82	157,303,253.82	36,151,639.76	36,151,639.76
	7,626,439.18	7,696,746.18	53,848,360.24	53,848,360.24
4	-59,644.20	-59,644.20	-226,818.07	-226,818.07
4	-155,716,879.24	-155,674,640.00	67,637,354.39	67,822,248.43
	445,420,853.49	445,338,821.29	92,733,492.47	92,510,111.15
4	289,703,974.25	289,664,181.29	160,370,846.86	160,332,359.58

4.5